

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30


Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Surigao del Sur State University
Operating Unit: N/A
Organization Code (UACS): 081060000000
Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
Operations													
DO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3.101E+14												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		101.10%	101.10%	101.10%	101.10%	101.1% (of the NPR)	104.3% (52.78%/59%)	95.4% (48.65%/50.0%)	143.8% (100%/69.5%)		102.9% (52.63%/51.13%)	1.80%	The 3rd Quarter accomplishment is above the quarterly target. The result is based on the performance in Forester Licensure Examination in September 2018. LET result in September is not yet released as of date.
2. Percentage of graduates (2 years prior) that are employed						56%	N/A	N/A	N/A				
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs			55%		55%	55%	N/A	44.33% (4,371/9,861)	N/A		44.33% (4,371/9,861)	-10.67%	Admission requirements in priority programs are higher compared to non-priority and over subscribed programs. An intervention program is formulated to improve the percentage of
2. Percentage of undergraduate programs with accreditation					58%	58%	58%	N/A	N/A				Result of accreditation by AACUP of three (3) baccalaureate programs in September is not yet released.

DO: Higher education research improved to promote economic productivity and innovation														
ADVANCED EDUCATION PROGRAM	3.201E+14													
Outcome Indicator														
1. Percentage of graduate school faculty engaged in research work applied in any of the following:														
a. pursuing advanced research degree programs (Ph.D)														
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)					70%	70%	N/A	N/A	N/A					
c. producing technologies for commercialization or livelihood improvement														
d. whose research work resulted in an extension program														
Output Indicators														
1. Percentage of graduate students enrolled														
in research degree programs					70%	70%	70%	N/A	'99.7% (1,133/1,136)	N/A		'99.7% (1,133/1,136)	29.70%	The accomplishment is above the target as of the 3rd Quarter.
2. Percentage of accredited graduate programs														Result of accreditation by AACUP of one (1) graduate program in September is not yet released.
RESEARCH PROGRAM	3.202E+14													
Outcome Indicator														
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries														
Output Indicators														
1. Number of research outputs completed					1	1	2	N/A	N/A	2		2	0	The 3rd quarter accomplishment is above the quarterly target. The overall accomplishment has already attained the annual target of 2.

																		The 3rd Quarter accomplishment is below the quarterly target by 0.4%. Improvement in the evaluation is part of the Catchup Plan of the Extension Program.
quality and relevance		100%	100%	100%	100%	100%	100%	99.57%	100%	99.4%		99.6%	-0.40%					
Projects																		
Operations	3E+14																	
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3.1E+14																	
HIGHER EDUCATION PROGRAM	3.101E+14																	
Locally-Funded Project(s)	3.101E+14																	
Construction of Academic Buildings (Six Campuses)	3.101E+14																	
Construction/Repair/Rehabilitation of Academic Building	3.101E+14																	
Purchase of Various Equipment Outlay	3.101E+14																	
Construction of Academic Building, Surigao del Sur State University, Tandag City, Surigao del Sur	3.101E+14																	

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12/Oct/2018

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Agency Head/Department Secretary

Date: 12/Oct/2018