

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance for 3rd Quarter	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total as of 2nd Quarter		
f	2	3	4	5	6	7	8	9	10	11	12	13	14
Level III				33% (8/24)	21% (5/24)	54% (13/24)	N/A	N/A	29.16% (7/24)				Three programs passed Level III Phase 1 of accreditation. Four (4) other programs awaiting result of accreditation survey for Level III Phase 2. Four (4) undergraduate programs scheduled for Level III Phase 1 Accreditation in the 4th Quarter.
MFO 2 - ADVANCED EDUCATION SERVICES		0000030200000											
1. Total number of graduates in mandated and priority programs			30		5	35	N/A	32			32		
2. Percentage of students who rate timeliness of education delivery/ supervision as good or better			100% (27/27)	100% (223/223)		100% (270/270)	100% (27/27)	N/A			100% (27/27)		Gathering of data on the survey still on-going.
3. Percentage of graduates engaged in employment within 6 months of graduation					100% (30/30)	100% (30/30)	N/A	N/A					
MFO 3 - RESEARCH SERVICES		0000030300000											
1. Number of research studies completed		5	5	15	31	56	5	6	4		11	26.7%	Accomplishment is below the target. Conduct of research studies are still ongoing and due for completion in the last quarter.
2. Percentage of research projects completed in the last 3 years		8.9% (5/56)	8.9% (5/56)	26.8% (15/56)	55.4% (27/56)	40% (48/120)	8.9% (5/56)	10.7% (6/56)	7.14% (4/54)		19.64% (11/56)	26.6%	Accomplishment is below the target. Conduct of research studies are still ongoing and due for completion in the last quarter.
3. Percentage of research projects conducted or completed within the original project time frame		8.9% (5/56)	8.9% (5/56)	26.8% (15/56)	55.4% (27/56)	100% (120/120)	8.9% (5/56)	10.7% (6/56)	7.14% (4/54)		19.64% (11/56)	26.6%	Accomplishment is below the target. Conduct of research studies are ongoing and due for completion within the time frame in the last quarter.

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MFO 4 TECHNICAL ADVISORY & EXTENSION SERVICES		0000030400000											
1. Number of persons trained weighted by length of training		1,500	600	4,800	5,100	12,000	1,626	1,034	1,618		4,278	33.7%	Accomplishments in all indicators are below the target in the 3rd quarter. However, data/report submitted by campus/ bureau are still incomplete. Intervention plan is laid out to ensure accomplishing the annual target by the end of the year.
2. Number of persons provided with technical advice		1,800	800	4,200	5,200	12,000	1,732	1,111	1,162		4,005	27.7%	
3. Percentage of clients who rate advisory services as good, better or best		14% (1,400/ 10,000)	6% (600/ 10,000)	35% (3,500/ 10,000)	45% (4,500/ 10,000)	100% (10,000/ 10,000)	16.6% (1,662/ 10,000)	8.34% (834/ 10,000)	13.79% (1,379/ 10,000)		38.75% (3,875/ 10,000)	39.4%	
4. Percentage of persons who received training or advisory services who rate timeliness of service delivery as good, better or best		12% (1,200/ 10,000)	5% (500/ 10,000)	40% (4,000/ 10,000)	43% (4,300/ 10,000)	100% (10,000/ 10,000)	10.1% (1,011/ 10,000)	7.82% (782/ 10,000)	13.84% (1,384/ 10,000)		31.77% (3,177/ 10,000)	32.2%	

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