

SURIGAO DEL SUR STATE UNIVERSITY - Supplemental Annual Procurement Plan for FY 2018

Revised Date: August 29, 2018


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TANDAG CAMPUS												
Capital Outlay	School Building (Admin Building Phase II)	SDSSU-Tandag	Competitive Bidding	Sep. 10, 2018	Sep. 30, 2018	Oct. 3, 2018	Oct. 4, 2018	STF	6,000,000.00		6,000,000.00	University/Campus use
	Furniture and Fixtures	SDSSU-Tandag	Competitive Bidding	Sep. 10, 2018	Sep. 30, 2018	Oct. 3, 2018	Oct. 4, 2018	STF	6,279,322.00		6,279,322.00	University/Campus use
Total									12,279,322.00			
CAGWAIT CAMPUS												
Supplies and Materials	Semi Expendables Machinery and Equipment expenses (Printing Equipment)	SDSSU-Cagwait	Shopping	Sep. 5, 2018	N/A	Sept. 7, 2018	Sept. 7, 2018	STF	30,000.00		30,000.00	University/Campus use
	Semi Expendables Machinery and Equipment expenses (Furniture and Fixtures)	SDSSU-Cagwait	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sep. 14, 2018	Sep. 14, 2018	STF	200,000.00		200,000.00	University/Campus use
	Other Supplies and Materials(Electrical Materials and Supplies)	SDSSU-Cagwait	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sep. 14, 2018	Sep. 14, 2018	STF	300,000.00		300,000.00	University/Campus use
Professional Services	Other Professional Services	SDSSU-Cagwait	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sep. 14, 2018	Sep. 14, 2018	STF	387,000.00		387,000.00	University/Campus use
Repair and maintenance	Repair and Maintenance-School Buildings	SDSSU-Cagwait	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sep. 14, 2018	Sep. 14, 2018	STF	950,678.93		950,678.93	University/Campus use
Capital Outlay	Books	SDSSU-Cagwait	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sep. 14, 2018	Sep. 14, 2018	STF	849,321.12		849,321.12	University/Campus use
	Office Equipment	SDSSU-Cagwait	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sep. 14, 2018	Sep. 14, 2018	STF	144,000.00		144,000.00	University/Campus use
	ICT Equipment Expenses	SDSSU-Cagwait	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sep. 14, 2018	Sep. 14, 2018	STF	305,472.00		305,472.00	University/Campus use
	Laboratory Equipment	SDSSU-Cagwait	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sep. 14, 2018	Sep. 14, 2018	STF	500,000.00		500,000.00	University/Campus use
	Furniture and Fixtures	SDSSU-Cagwait	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sep. 14, 2018	Sep. 14, 2018	STF	400,000.00		400,000.00	University/Campus use
	Other Machinery Equipment	SDSSU-Cagwait	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sep. 14, 2018	Sep. 14, 2018	STF	290,000.00		290,000.00	University/Campus use
	Infrastructure Expenses	SDSSU-Cagwait	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sep. 14, 2018	Sep. 14, 2018	STF	800,000.00		800,000.00	University/Campus use
Total									5,156,472.05			
CANTILAN CAMPUS												
Supplies and Materials	Semi Expendables Machinery and Equipment expenses (ICT equipment)	SDSSU-Cantilan	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sep. 14, 2018	Sep. 14, 2018	STF	200,000.00	200,000.00		University/Campus use
	Semi Expendables Machinery and Equipment expenses (Marching Band Instruments and Equipment)	SDSSU-Cantilan	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sep. 14, 2018	Sep. 14, 2018	STF	1,000,000.00		1,000,000.00	University/Campus use
	Semi Expendables Machinery and Equipment expenses (New HRM Building)	SDSSU-Cantilan	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sep. 14, 2018	Sep. 14, 2018	STF	884,735.00		884,735.00	University/Campus use
	Semi Expendables Machinery and Equipment expenses (Dormitory Amenities/Facilities)	SDSSU-Cantilan	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sep. 14, 2018	Sep. 14, 2018	STF	500,000.00		500,000.00	University/Campus use
	Other Supplies and Materials(Automotive Tools/Equipment)	SDSSU-Cantilan	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sep. 14, 2018	Sep. 14, 2018	STF	200,000.00	200,000.00		University/Campus use
	Other Supplies and Materials(Electrical Tools/Equipment)	SDSSU-Cantilan	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sep. 14, 2018	Sep. 14, 2018	STF	229,000.00	229,000.00		University/Campus use
	Other Supplies and Materials(BSIT Food Tool/Equipment)	SDSSU-Cantilan	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sep. 14, 2018	Sep. 14, 2018	STF	200,000.00	200,000.00		University/Campus use
	Other Supplies and Materials(BTVTED/BTLED)	SDSSU-Cantilan	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sep. 14, 2018	Sep. 14, 2018	STF	105,000.00	105,000.00		University/Campus use
Capital Outlay	Books	SDSSU-Cantilan	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sep. 14, 2018	Sep. 14, 2018	STF	200,000.00		200,000.00	University/Campus use
	Culture and Arts additional allocation	SDSSU-Cantilan	Competitive Bidding	Sep. 10, 2018	Sep. 30, 2018	Oct. 3, 2018	Oct. 4, 2018	STF	3,000,000.00		3,000,000.00	University/Campus use
	Archetctural Design and Structure	SDSSU-Cantilan	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sep. 14, 2018	Sep. 14, 2018	STF	720,000.00		720,000.00	University/Campus use
	Library Expansion	SDSSU-Cantilan	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sep. 14, 2018	Sep. 14, 2018	STF	799,352.00		799,352.00	University/Campus use
	Construction of Technology Training Center	SDSSU-Cantilan	Competitive Bidding	Sep. 10, 2018	Sep. 30, 2018	Oct. 3, 2018	Oct. 4, 2018	STF	6,000,000.00	3,000,000.00	3,000,000.00	University/Campus use
	ICT Equipment Expenses (Led TV for Instructional Purposes)	SDSSU-Cantilan	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sep. 14, 2018	Sep. 14, 2018	STF	780,000.00		780,000.00	University/Campus use
	Coaster	SDSSU-Cantilan	Competitive Bidding	Sep. 10, 2018	Sep. 30, 2018	Oct. 3, 2018	Oct. 4, 2018	STF	7,000,000.00		7,000,000.00	University/Campus use
	Solar Energy Street Light	SDSSU-Cantilan	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sep. 14, 2018	Sep. 14, 2018	STF	800,000.00		800,000.00	University/Campus use
Total									22,618,087.00			
LIANGA CAMPUS												
Supplies and Materials	Semi Expendables Machinery and Equipment expenses (office Equipment)	SDSSU-Lianga	Shopping	Sep. 5, 2018	N/A	Sept. 7, 2018	Sept. 7, 2018	STF	38,000.00	38,000.00		University/Campus use

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	Semi Expendables Machinery and Equipment expenses (Printing Equipment)	SDSSU-Lianga	Shopping	Sep. 5, 2018	N/A	Sept. 7, 2018	Sept. 7, 2018	STF	1,100.00	1,100.00		University/Campus use
	Other Supplies and Materials (Supplies & Materials)	SDSSU-Lianga	Shopping	Sep. 5, 2018	N/A	Sept. 7, 2018	Sept. 7, 2018	STF	9,000.00	9,000.00		University/Campus use
	Other Supplies and Materials (Kitchen utensils supplies & materials)	SDSSU-Lianga	Shopping	Sep. 5, 2018	N/A	Sept. 7, 2018	Sept. 7, 2018	STF	2,300.00	2,300.00		University/Campus use
	Other Supplies and Materials (Garments supplies)	SDSSU-Lianga	Shopping	Sep. 5, 2018	N/A	Sept. 7, 2018	Sept. 7, 2018	STF	44,000.00	44,000.00		University/Campus use
	Semi Expendables Machinery and Equipment expenses (Marine and fishery equipment)	SDSSU-Lianga	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sept. 14, 2018	Sept. 14, 2018	STF	240,500.00		240,500.00	University/Campus use
	Semi Expendables Machinery and Equipment expenses (Sports equipment)	SDSSU-Lianga	Shopping	Sep. 5, 2018	N/A	Sept. 7, 2018	Sept. 7, 2018	STF	40,900.00		40,900.00	University/Campus use
	Semi Expendables Machinery and Equipment expenses (Technical and Scientific equipment)	SDSSU-Lianga	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sept. 14, 2018	Sept. 14, 2018	STF	146,000.00		146,000.00	University/Campus use
Printing and Binding	Printing and Binding Expenses	SDSSU-Lianga	Shopping	Sep. 5, 2018	N/A	Sept. 7, 2018	Sept. 7, 2018	STF	3,200.00	3,200.00		University/Campus use
Labor and wages of projects by administration expenses	Hired Labor Expenses	SDSSU-Lianga	Shopping	Sep. 5, 2018	N/A	Sept. 7, 2018	Sept. 7, 2018	STF	21,000.00	21,000.00		University/Campus use
Transportation and Delivery Expenses	Transportation and Delivery Expenses	SDSSU-Lianga	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sept. 14, 2018	Sept. 14, 2018	STF	588,000.00	588,000.00		University/Campus use
Rents	Living quarter rental	SDSSU-Lianga	Shopping	Sep. 5, 2018	N/A	Sept. 7, 2018	Sept. 7, 2018	STF	12,000.00	12,000.00		University/Campus use
	Conference hall rental expenses	SDSSU-Lianga	Shopping	Sep. 5, 2018	N/A	Sept. 7, 2018	Sept. 7, 2018	STF	12,000.00	12,000.00		University/Campus use
Capital Outlay	Infrastructure Expenses	SDSSU-Lianga	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sept. 14, 2018	Sept. 14, 2018	STF	141,450.00	141,450.00		University/Campus use
	Construction of Campus Concrete Road	SDSSU-Lianga	Competitive Bidding	Sep. 10, 2018	Sep. 30, 2018	Oct. 3, 2018	Oct. 4, 2018	STF	5,000,000.00		5,000,000.00	University/Campus use
	Acquisition Furniture and Fixtures	SDSSU-Lianga	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sept. 14, 2018	Sept. 14, 2018	STF	342,000.00		342,000.00	University/Campus use
	Acquisition Office Equipment	SDSSU-Lianga	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sept. 14, 2018	Sept. 14, 2018	STF	514,657.00		514,657.00	University/Campus use
	Acquisition of ICT Equipment and Software	SDSSU-Lianga	Competitive Bidding	Sep. 10, 2018	Sep. 30, 2018	Oct. 3, 2018	Oct. 4, 2018	STF	2,242,000.00		2,242,000.00	University/Campus use
	Acquization of Books	SDSSU-Lianga	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sept. 14, 2018	Sept. 14, 2018	STF	780,000.00		780,000.00	University/Campus use
	Rehabilitation of Mini Auditorium	SDSSU-Lianga	Competitive Bidding	Sep. 10, 2018	Sep. 30, 2018	Oct. 3, 2018	Oct. 4, 2018	STF	4,000,000.00		4,000,000.00	University/Campus use
REPRESENTATION	Meals	SDSSU-Lianga	Shopping	Sep. 5, 2018	N/A	Sept. 7, 2018	Sept. 7, 2018	STF	24,700.00	24,700.00		University/Campus use
Total									14,202,807.00			
SAN MIGUEL CAMPUS												
Supplies and Materials	Semi Expendables Machinery and Equipment expenses (Agriculture and Forestry Equipment)	SDSSU-San Miguel	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sept. 14, 2018	Sept. 14, 2018	STF	141,150.00		141,150.00	University/Campus use
Capital Outlay	Books	SDSSU-San Miguel	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sept. 14, 2018	Sept. 14, 2018	STF	721,144.00		721,144.00	University/Campus use
	Office Equipment	SDSSU-San Miguel	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sept. 14, 2018	Sept. 14, 2018	STF	208,000.00		208,000.00	University/Campus use
	Technical Scientific Equipment	SDSSU-San Miguel	Shopping	Sep. 5, 2018	N/A	Sept. 7, 2018	Sept. 7, 2018	STF	44,500.00		44,500.00	University/Campus use
Total									1,114,794.00			
TAGBINA CAMPUS												
Capital Outlay	Books	SDSSU-Tagbina	Shopping	Sep. 5, 2018	N/A	Sept. 7, 2018	Sept. 7, 2018	STF	7,000.00	7,000.00		University/Campus use
	Construction of Admin Building Phase I	SDSSU-Tagbina	Competitive Bidding	Sep. 10, 2018	Sep. 30, 2018	Oct. 3, 2018	Oct. 4, 2018	STF	7,000,000.00		7,000,000.00	University/Campus use
Repair and maintenance	Repair and Maintenance-School Buildings	SDSSU-Tagbina	NP-53.9 - Small Value Procurement	Sep. 10, 2018	N/A	Sept. 14, 2018	Sept. 14, 2018	STF	175,000.00	175,000.00		University/Campus use
Total									7,182,000.00			
GRAND TOTAL									62,553,482.05	5,012,750.00	57,540,732.05	

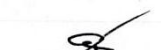
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