



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Surigao Del Sur State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Surigao del Sur State University primarily provides opportunities for higher education in the fields of industrial technology, teacher education, agriculture, agribusiness and commercial science, forestry, aqua-marine technology, environmental science, arts and sciences, engineering and technology, technological education as well as advanced studies to support research extension services and income-generating activities. It also provides technical-vocational instruction and training in industries required for immediate entry into occupations consistent with the manpower requirements of the region. The Surigao del Sur State University primarily provides opportunities for higher education in the fields of industrial technology, teacher education, agriculture, agribusiness and commercial science, forestry, aqua-marine technology, environmental science, arts and sciences, engineering and technology, technological education as well as advanced studies to support research extension services and income-generating activities. It also provides technical-vocational instruction and training in industries required for immediate entry into occupations consistent with the manpower requirements of the region.	Higher Education System	Php130,024,000.00	Total number of graduates	1,092 graduates	1,138 graduates	1,364 graduates	120%
			Percentage of programs accredited at:				
			Level 1		9% programs accredited	86% 6 out of 7 programs accredited	952%
			Level 2		12% programs accredited	80% 12 out of 15 programs accredited	667%
			Level 3		14% programs accredited	80% 12 out of 15 programs accredited	571%
			Percentage of graduates who finished academic program according to the prescribed timeframe	54% 1083 out of 2009 graduate	51% graduate	66% 1364 out 2079 graduate	129%
	Advance Education Service	Php717,000.00	Total number of graduates	22 graduates	22 graduates	37 graduates	168%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 295 out of 295 students	82% students	110% 330 out of 300 students	134%
	Research Services	Php2,478,000.00	Number of research studies completed	81 research studies	70 research studies	117 research studies	167%
			Percentage of research projects completed in the last 3 years	100% 81 out of 81 research projects	30% research projects	100% 117 out of 117 research projects	333%
			Percentage of research completed within the original project timeframe	97% 35 out of 36 research completed	90% research completed	100% 117 out of 117 research completed	111%
	Technical Advisory Extension Services	Php2,678,000.00	Number of persons trained weighted by the length by training	10,127 persons trained	9,000 persons trained	11,392 research completed	127%
			Number of persons provided with technical advice	8,967 persons	11,000 persons	11,774 persons	107%
			Percentage of clients who rate the advisory services as good or better	90% 7,649 out of 8,509 clients	90% clients	99% 10,603 out of 10,682 clients	110%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	90% 7,677 out of 8,509 persons	85% persons	99% 10,603 out of 10,682 persons	117%
STO and GASS							
SUPPORT TO OPERATIONS	no budget indicate in GAA	PI 1: Number of management and employees oriented on ISO 9001:2008 QMS/GQMS		101 management and employees	117 management and employees	116%	
		Percentage of faculty and personnel enabled to pursue studies/training	69% 220 out of 318 faculty and personnel	76% 237 out of 313 faculty and personnel	76% 238 out of 312 faculty and personnel	101%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php37,402,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.		93%	100%	108%	
		Disbursements BUR Ratio of total disbursement to total obligations.	92%	93%	83%	89%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CARAGA (BUR)