

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 June 30 (Manually Generated)

Department: State Universities and Colleges (SUCs)
 Appropriations: Current Year Appropriations
 Agency: Surigao del Sur State University
 Operating Unit: N/A
 Organization Code (UACS): 081060000000
 Report Status: FOR REVIEW

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	310100000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		101.1%	101.1%	101.1%	101.1%	101.1% (of the NPR)	79.6% (36.8%/46.3%)	N/A			79.6% (36.8%/46.3%)	-(21.5%)	No takers for the 2nd Quarter. Accomplishment for the 1st Quarter is below the target. One (1) board program out of three (3) garnered a passing percentage higher than the national passing percentage.

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ADVANCED EDUCATION PROGRAM	320100000000												
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)					70%	70%	N/A	N/A					Not applicable for the quarter. Target is set in the 4th quarter.
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		-	-	80%	-	80%	N/A	N/A					Not applicable for the quarter. Target is set in the 3rd Quarter. First Sem. AY2019-2020 classes start in August 2019. Enrollment is still on going.

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Percentage of accredited graduate programs		-	-	50%	-	50%	N/A	N/A					Accreditation of graduate programs is scheduled in the 3rd Quarter (September).
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		-	-	1	1	2	N/A	N/A					Not applicable for the quarter. Targets are set in the 3 rd and 4 th Quarter.
Output Indicators													
1. Number of research outputs completed within the year		5	5	12	6	28	10	14			24	9	The accomplishment exceeded the 2nd quarter target by 9. Three (3) out of four (4) campuses delivered outputs or completed studies higher than their targets.
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		-	-	-	6%	6%	10.7% (3/28)	21.4% (6/28)			32.14% (9/28)	21.4%	The outputs for the quarter were mostly publications in international refereed journals.

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		4	2	6	2	14	12	6			18	4	The accomplishment exceeded the quarterly target by 4. Some of the extension trainings or activities were collaborated with local government agencies such as CENRO, DepEd and BLGUs.
Output Indicators													
1. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		1	1	3	3	3	3	3			3	2	The accomplishment exceeded the quarterly target by 2. Extension activities or trainings conducted were aligned with the major Extension Programs of the University.

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
2. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		98%	98%	98%	98%	98%	99.2% (2,832/ 2,855)	99.8% (2,205/ 2,209)				99.5% (5,037/ 5,064)	1.8%	The accomplishment is higher than the target garnering a positive variance of 1.8% against the 2nd quarter target. This implies that extension trainings provided were getting good to very good satisfaction ratings from clients or trainees.

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Date: 22/July/2019

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