


active partnerships with													
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		4	4	12	14	14	6			6	2	Accomplishment is	
Output Indicators													
1. Number of trainees weighted by the length of training		2,148	1,432	5,728	5,011	14319	1,731			1,731	-417	Accomplishment is	
2. Number of extension programs organized													
and supported consistent with the SUC's mandated and priority programs			1	2		3	N/A						
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100%	98.78%			98.78%	-1.20%	Accomplishment is	
Projects													
Operations	3E+14												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3.1E+14												
HIGHER EDUCATION PROGRAM	3.1E+14												
Locally-Funded Project(s)	3.1E+14												
Construction of Academic Buildings (Six Campuses)	3.1E+14												
Construction/Repair/Rehabilitation of Academic Building	3.1E+14												
Purchase of Various Equipment	3.1E+14												
Outlay	3.1E+14												
Construction of Academic Building, Surigao del Sur State University, Tandag City, Surigao del Sur	3.1E+14												

Prepared By: 
Hussein Alawi
Planning Services Head/Planning Officer

In coordination with:

Eugenia Cosmiano
Financial Services Head/Budget Officer

Approved By: 
Bacedes R. Estal
Agency Head/Department Secretary

Date: 13/Apr/2018 Date: 16/Apr/2018