

QUARTERLY PHYSICAL REPORT OF OPERATION
FY2017 Quarter 1

Department : **STATE UNIVERSITIES AND COLLEGES**
Agency : **SURIGAO DEL SUR STATE UNIVERISTY**

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Organization Code (UACS): 08 106 0000000 (D7128)

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance for Quarter 1	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A													
I. Operations													
MFO 1 - EDUCATION SERVICES													
1. Total number of graduates in mandated and priority programs			1,760			1,760	N/A						No target for the quarter.
2. Percentage of graduates who finished their academic programs according to the prescribed time frame			83%			83%	N/A						No target for the quarter.
3. Percentage (cumulative) of accredited programs to total number of programs (Level 3, Level 2 and Level 1)				100% (9/9)	83% (5/6)	93% (14/15)	N/A						No target for the quarter.
Level I (6)				100% (2/2)	100% (2/2)	100% (4/4)							
Level II (9)				100% (6/6)		100% (6/6)							
Level III (6)				100% (1/1)	75% (3/4)	80% (4/5)							
MFO 2 - ADVANCED EDUCATIONSERVICES													
1. Total number of graduates in mandated and priority programs			39			39	N/A						No target for the quarter.
2. Percentage of students who rate timeliness of education delivery/ supervision as good or better		95% (42/45)			95% (533/560)	95% (575/605)	95% (42/45)					0%	Accomplishment is on target.
3. Percentage of graduates engaged in employment within 6 months of graduation					90% (35/39)	90% (35/39)	N/A						No target for the quarter.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
MFO 3 - RESEARCH SERVICES													
1. Number of research studies completed in the last 3 years		7	11	12	20	164 (50)	8					14%	Accomplishment is above the target.
2. Percentage of research projects/studies conducted or completed within the original project time frame in the last 3 years		10% (5/50)	18% (9/50)	14% (7/50)	38% (19/50)	90% (148/164)	12% (6/50)					20%	Accomplishment is above the target. One study completed ahead of time.
3. Percentage of outputs presented in local, regional, national or international fora in the last 3 years		6% (3/50)	18% (9/50)	14% (7/50)	42% (21/50)	90% (148/164)	12% (6/50)					100%	Accomplishment is above the target. Completed studies were presented in Research Forums ahead of schedule.
MFO 4 TECHNICAL ADVISORY & EXTENSION SERVICES													
1. Number of persons trained weighted by length of training		893	1845	3,977	5,285	12,000	1,219					36%	Accomplishment is above the target.
2. Percentage of trainees / clients who rate services rendered advisory as good or better (or best)		95% (667/701)	95% (966/1,016)	95% (1,334/1,403)	95% (1,387/1,459)	95% (4,354/4,579)	100% (813/813)					5%	Accomplishment is above the target.
3. Percentage of persons provided with trainings or technical advise who rate timeliness of services as good or better (or best)		95% (680/715)	95% (1,492/1,569)	95% (3,066/3,226)	95% (3,889/4,092)	95% (9,127/9,602)	100% (944/944)					5%	Accomplishment is above the target.

Prepared by:

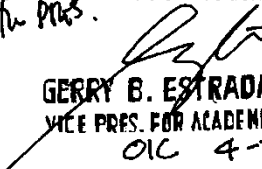
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 OIC 4-27-2017