BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Surigao del Sur State University
Operating Unit: N/A
Organization Code (UACS): 081060000000
Report Status: FOR APPROVAL

File

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION	3.101E+14												
Outcome Indicators													
1. Percentage of first-time licensure exam-													
takers that pass the licensure exams		101.10%	101.10%	101.10%	101.10%	101.1% (of the NPR)	104.3% (52.78%/ %0.59%)	95.4% (48.65%/ 50.0%)	107.6% (58.5%/ 54.4%)	119.2% (65.8%/ 55.2%)	108.35%	7.25%	The accomplishment in the 4th Quarter is above the target. The output in the 4th quarter covers licensure examination in civil engineering, midwifery, and fisheries where the University garnered passing percentage higher than the national passing score for first time takers. All in all, the total output (of 108.35%) is higher than the annual target of 101.1%, garnering an accomplishment rate of 107.2%.
2. Percentage of graduates (2 years prior)													
that are employed					56%	56%	N/A	N/A	N/A	68.40%	68.40%	12.40%	The accomplishment is above the annual target by 12.4% resulting to an accomplishment rate of 122.2%.
Output Indicators													
1. Percentage of undergraduate student													

population enrolled in CHED-identified													
and RDC-identified priority programs			55%		55%	55%	N/A	46.21% (4,591/ 9,936)	N/A	46% (4,125/ 8,968	46.1% (4,358/ 9,452)	-8.90%	The accomplishment in the 4th Quarter covering enrollment for the 2nd Semester of academic year is below the target despite the intervention program implemented. The resulting average for the two semesters which is 46.1% (Total) is also below the annual target. Admission requirements for priority programs mostly board programs are higher than other mandated programs and this partly explains the low output. In AY2019-2020, adjustment will be made to align curriculum of some over subscribed programs in order to respond to the needs of the region and industries. In addition, offerings particularly in agri-forestry, fisheries, engineering and other priority programs will also be emphasized during enrollment campaigns to attract students to pursue these programs.
2. Percentage of undergraduate programs													
with accreditation				58%	58%	58%	N/A	N/A	N/A	100% (3/3) (L2-3)	100% (3/3) (L2-3)	42%	The accomplishment is higher than the annual target. Three (3) undergraduate programs (BS in Business Mgt major in Marketing Mgt., BS Computer Engineering, and Bachelor in Agricultural Tech.) were subjected to reaccreditation by AACCUP for Level 2 and passed the evaluation. This resulted to 100% (3/3) output attaining a positive variance of 42% or an accomplishment rate of 172% for the indicator.
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3.201E+14												
Outcome Indicator													
1. Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													

a. pursuing advanced research degree													
programs (Ph.D)													
b. actively pursuing in the last three (3)													
years (investigative research,													
and applied scientific research, policy													
research, social science research)					70%	70%	N/A	N/A	N/A	84.6% (11/13)	84.6% (11/13)	14.60%	Most of the core faculty members of the graduate programs are active researchers. Majority are with publications in international refereed journals. This explains the accomplishment of 84.6% (11/13), exceeding the target by 14.6%. The output resulted to 120.9% accomplishment rate.
c. producing technologies for													
commercialization or livelihood													
improvement													
d. whose research work resulted in an													
extension program													
Output Indicators													
1. Percentage of graduate students enrolled													
in research degree programs			70%		70%	70%	N/A	'99.7% (1,133/ 1,136)	N/A	98.3% (834/848)	'99%	29%	The accomplishment for the quarter is above the target. This resulted to a total or average accomplishment of 99% which is 29% higher than the target, resulting to an accomplishment rate of 141.4%.
2. Percentage of accredited graduate													
programs					70%	70%	N/A	N/A	N/A	100% (1/1) (L2-1)	100% (1/1) (L2-1)	30%	The graduate program Master in Business Administration was the only post-baccalaureate program that was subjected to reaccreditation during the year. The program passed the Level 2 survey by AACCUP, hence the 30% positive variance or 143% accomplishment rate.
RESEARCH PROGRAM	3.202E+14												
Outcome Indicator													

1. Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries				1	1	2	N/A	N/A	2	0	2	0	The annual target of two (2) utilized research was attained as early as the 3rd Quarter of the year. This resulted to an accomplishment rate of 100% (2/2) or just on target.
Output Indicators													
1. Number of research outputs completed													
within the year		5	5	10	5	25	4	18	9	31	62	37	The accomplishment for the year is above the target garnering a positive variance of 37. Many of the completed studies were started in 2017. Newly appointed faculty members also contributed in the total output produced for the year.
2. Percentage of research outputs published													
in internationally-refereed or													
recognized journal within the year					36%	36%	36%(9/25)	N/A	32.25% (10/31)	40.3% (25/62)	40.3% (25/62)	4.30%	The accomplishment of 40.3% is above the annual target. The output garnered a positive variance of 4.3% or 111.9% accomplishment rate. Some of the published research work are outputs of the previous year.
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3.301E+14												
Outcome Indicator													
1. Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													

extension activities		4	4	12	14	14	4	4	14	9	31	17	The accomplishment for exceeded the target by 17 resulting to an accomplishment rate of 221%. Campuses and/or colleges with expertise were tapped by barangays, LGUs, and NGOs in the conduct of extension activities along the major extension programs of the University.
Output Indicators													
1. Number of trainees weighted by the													
length of training		2,148	1,432	5,728	5,011	14319	2239.25	1778	4143	5,982.30	14,142.55	-176.45	The accomplishment for the quarter is higher than the target. But the overall accomplishment from 1st to 4th quarter is below the annual target as shown by the negative variance, resulting to an accomplishment rate of 98.77%. Most of the campuses met their targets. One campus failed to meet the target due to the delay in the release of budget. The catch-up plan charged to the extension fund from GAA budget was utilized only in the 4th quarter of the year. This resulted to failure of some colleges to implement their extension activities on time.
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs			1	2		3	1	1	3	3	3	0	The accomplishment for the quarter is higher than the target. Overall, the output from the 1st to the 4th quarter is 3, resulting to an accomplishment rate of 100% (3/3).
3. Percentage of beneficiaries who rate the													
training course/s and advisory services													
as satisfactory or higher in													

quality and relevance		100%	100%	100%	100%	100%	99.57% (1,394/1,400)	100% (1,172/1,172)	99.4 (3,052/3,069)	99.6% (4714/ 4731)	99.6% (10,332/ 10,372)	-0.40%	The almost perfect accomplishment of 99.61% is the closest to the target of 100% considering the number of clients who served as respondents during post activity evaluation. With 10,332 out of 10,372 trainees rating the extension trainings provided good to excellent, or just 42 short of the perfect 100%, this only proves the high client satisfaction rating and the overwhelming support from stakeholders the extension programs of the University are getting.

Prepared By:

Hussein Alawi
Planning Services Head/Planning Officer
Date: 17/Jan/2019

In coordination with:

Eugenia Cosmiano
Financial Services Head/Budget Officer
Date: 18/Jan/2019

Approved By:

Baceledes R. Estal, Ph.D.
Presiden II
Date:
18/Jan/2019

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