


Property, Plan	5060400000	61949000	0	61949000	61949000	0	0	0	61949000	0	0	0	0	0	0	0	0	0	61949000	0	0
Infrastructure	5060403000	1000000	0	1000000	1000000	0	0	0	1000000	0	0	0	0	0	0	0	0	0	1000000	0	0
Water Supply	5060403004	1000000	0	1000000	1000000	0	0	0	1000000	0	0	0	0	0	0	0	0	0	1000000	0	0
Buildings and	5060404000	56949000	0	56949000	56949000	0	0	0	56949000	0	0	0	0	0	0	0	0	0	56949000	0	0
Buildings	5060404001	46000000	0	46000000	46000000	0	0	0	46000000	0	0	0	0	0	0	0	0	0	46000000	0	0
School Building	5060404002	7949000	0	7949000	7949000	0	0	0	7949000	0	0	0	0	0	0	0	0	0	7949000	0	0
Other Structure	5060404099	3000000	0	3000000	3000000	0	0	0	3000000	0	0	0	0	0	0	0	0	0	3000000	0	0
Machinery and	5060405000	1000000	0	1000000	1000000	0	0	0	1000000	0	0	0	0	0	0	0	0	0	1000000	0	0
Office Equipm	5060405002	500000	0	500000	500000	0	0	0	500000	0	0	0	0	0	0	0	0	0	500000	0	0
Sports Equipm	5060405013	500000	0	500000	500000	0	0	0	500000	0	0	0	0	0	0	0	0	0	500000	0	0
Other Property	5060409000	3000000	0	3000000	3000000	0	0	0	3000000	0	0	0	0	0	0	0	0	0	3000000	0	0
Other Property	5060409099	3000000	0	3000000	3000000	0	0	0	3000000	0	0	0	0	0	0	0	0	0	3000000	0	0
 		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Automatic A		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirement an	01104102	12523000	0	12523000	12523000	0	0	0	12523000	2,991,423.30	2,734,233.47	0	0	5,725,656.77	2,991,423.30	2,734,233.47	0	0	5,725,656.77	0	6797343
Personnel Ser		0	12523000	0	12523000	12523000	0	0	12523000	2,991,423.30	2,734,233.47	0	0	5,725,656.77	2,991,423.30	2,734,233.47	0	0	5,725,656.77	0	6797343
Personnel Ben	5010300000	12523000	0	12523000	12523000	0	0	0	12523000	2,991,423.30	2,734,233.47	0	0	5,725,656.77	2,991,423.30	2,734,233.47	0	0	5,725,656.77	0	6797343
Retirement an	5010301000	12523000	0	12523000	12523000	0	0	0	12523000	2,991,423.30	2,734,233.47	0	0	5,725,656.77	2,991,423.30	2,734,233.47	0	0	5,725,656.77	0	6797343
Retirement an	5010301000	12523000	0	12523000	12523000	0	0	0	12523000	2,991,423.30	2,734,233.47	0	0	5,725,656.77	2,991,423.30	2,734,233.47	0	0	5,725,656.77	0	6797343
 		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
 		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total		0	326609000	0	326609000	326413000	0	0	326413000	41,742,089.67	49,629,264.94	0	0	91,371,354.61	41,742,089.67	49,629,264.94	0	0	91,371,354.61	196000	2.35E+08

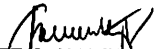
This report was generated using the Unified Reporting System on 27/07/2017 18:50

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