

QUARTERLY PHYSICAL REPORT OF OPERATION

FY2017 Quarter 2

Department : STATE UNIVERSITIES AND COLLEGES  
 Agency : SURIGAO DEL SUR STATE UNIVERISTY

Organization Code (UACS): 08 106 0000000 (D7128)

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance for Quarter 2	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>MFO 1 - EDUCATION SERVICES</b>													
1. Total number of graduates in mandated and priority programs			1,760			1,760	N/A	1,816				103.2%	The accomplishment is above the target.
2. Percentage of graduates who finished their academic programs according to the prescribed time frame			83%			83%	N/A	79.46% (1,443/ 1,816)				95.7%	The accomplishment is below the target. The target was set in 2015 based on the assumption that the scholarship programs and financial assistance from the government will somehow curve down the dropout rate. While in the last 3 years the dropout rate has been decreasing at an annual average of 9.2% but it is still a major impediment in attaining the target because it affects all levels - from 1st to 4th year students. The real problem is not the dropout rate nor the graduation rate, but the reality that most of the students belong to underprivileged households of the province, hence the cause of the non attainment of target is uncontrollable.
3. Percentage (cumulative) of accredited programs to total number of programs (Level 3, Level 2 and Level 1)				100% (9/9)	83% (5/6)	93% (14/15)	N/A	N/A					No target for the Quarter.

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Level I (6)				100% (2/2)	100% (2/2)	100% (4/4)		N/A					No target for the Quarter.
Level II (9)				100% (6/6)		100% (6/6)		N/A					No target for the Quarter.
Level III (6)				100% (1/1)	75% (3/4)	80% (4/5)		N/A					No target for the Quarter.
<b>MFO 2 - ADVANCED EDUCATION SERVICES</b>													
1. Total number of graduates in mandated and priority programs			39			39	N/A	33				84.6%	The accomplishment is below the target. Some of the graduate students failed to finish or defend their thesis or dissertations because of financial constraints and conflict of schedule since most of them are working or employed. But the Graduate School are focusing and assisting some of these students so they can finish their papers and be confirmed as graduates before the end of the year.
2. Percentage of students who rate timeliness of education delivery/ supervision as good or better		95% (42/45)			95% (533/560)	95% (575/605)	95% (42/45)	N/A	N/A				No target for the quarter.
3. Percentage of graduates engaged in employment within 6 months of graduation					90% (35/39)	90% (35/39)	N/A	N/A	N/A				No target for the quarter.
<b>MFO 3 - RESEARCH SERVICES</b>													
1. Number of research studies completed in the last 3 years		7	11	12	20	164 (50)	10	12				109%	The accomplishment is above the target.
2. Percentage of research projects/studies conducted or completed within the original project time frame in the last 3 years		10% (5/50)	18% (9/50)	14% (7/50)	38% (19/50)	90% (148/164)	12% (6/50)	22% (11/50)				122%	The accomplishment is above the target. The research studies completed, except for one, were completed within the study plan.
3. Percentage of outputs presented in local, regional, national or international fora in the last 3 years		6% (3/50)	18% (9/50)	14% (7/50)	42% (21/50)	90% (148/164)	12% (6/50)	22% (11/50)				122%	The accomplishment is above the target. Nine (9) of the completed research studies in the 1st and 2nd Quarter were presented in international research forums and 2 in a regional venue.

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<b>MFO 4 TECHNICAL ADVISORY &amp; EXTENSION SERVICES</b>													
1. Number of persons trained weighted by length of training		893	1845	3,977	5,285	12,000	1,219	2,324.5				125.9%	The accomplishment is above the target. All of the campuses except for one exceeded their target by an average of 40%. This was made possible because of the commitment of the faculty to conduct extension activities even during summer vacation in line with the approved annual plan of the delivery units, colleges, and campuses.
2. Percentage of trainees / clients who rate services rendered advisory as good or better (or best)		95% (667/ 701)	95% (966/ 1,016)	95% (1,334/ 1,403)	95% (1,387/ 1,459)	95% (4,354/ 4,579)	100% (813/ 813)	99.3% (1,663/ 1,675)				104.5%	The accomplishment is above the target.
3. Percentage of persons provided with trainings or technical advise who rate timeliness of services as good or better (or best)		95% (680/ 715)	95% (1,492/ 1,569)	95% (3,066/ 3,226)	95% (3,889/ 4,092)	95% (9,127/ 9,602)	100% (944/ 944)	99.7% (1,833/ 1,839)				104.9%	The accomplishment is above the target.

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