

QUARTERLY PHYSICAL REPORT OF OPERATION
FY2016 Quarter 1 (April-June)

Department : STATE UNIVERSITIES AND COLLEGES
 Agency : SURIGAO DEL SUR STATE UNIVERISTY
 Campus : SDSSU-Tandag
 Organization Code (UACS): 08 106 0000000 (D7128)

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance for 2nd Quarter	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total as of 2nd Quarter		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A													
I. Operations													
MFO 1 - EDUCATION SERVICES		0000030100000											
1. Total number of graduates in mandated and priority programs			1,570		30	1,600	N/A	1,638			1,638	4.3%	A 4.3% variance for the 2nd Quarter Accomplishment was achieved.
2. Percentage of graduates who finished their academic programs according to the prescribed time frame			(1,300/ 1,733)			75% (1,300/ 1,733)	N/A	88.89% (1,472/ 1,656)			88.89% (1,472/ 1,656)	18.5%	An 18% variance for the 2nd Quarter Accomplishment was achieved.
3. Percentage (cumulative) of accredited programs to total number of programs (Level 3, Level 2 and Level 1)													
Level I				25% (6/24)	12% (3/24)	37% (9/24)	N/A	N/A					
Level II				8% (2/24)		8% (2/24)	N/A	N/A					
Level III				33% (8/24)	21% (5/24)	54% (13/24)	N/A	N/A					
MFO 2 - ADVANCED EDUCATIONSERVICES		0000030200000											
1. Total number of graduates in mandated and priority programs			30		5	35	N/A	32			32	6.7%	
2. Percentage of students who rate timeliness of education delivery/ supervision as good or better			100% (27/27)	100% (223/223)		100% (270/270)	100% (27/27)	N/A			100% (27/27)		
3. Percentage of graduates engaged in employment within 6 months of graduation					100% (30/30)	100% (30/30)	N/A	N/A					

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance for 1st Quarter	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MFO 3 - RESEARCH SERVICES		0000030300000											
1. Number of research studies completed		5	5	15	31	56	5	6			11	20%	Accomplishment for the 2nd quarter is 20% higher.
2. Percentage of research projects completed in the last 3 years		8.9% (5/56)	8.9% (5/56)	26.8% (15/56)	55.4% (27/56)	40% (48/120)	8.9% (5/56)	10.7% (6/56)			19.64% (11/56)	20%	Target for the year is 85.7% (48/56). Accomplishment for the 2nd quarter is 20% higher.
3. Percentage of research projects conducted or completed within the original project time frame		8.9% (5/56)	8.9% (5/56)	26.8% (15/56)	55.4% (27/56)	100% (120/120)	8.9% (5/56)	10.7% (6/56)			19.64% (11/56)	20%	Target for the year is 85.7% (48/56). Accomplishment for the 2nd quarter is 20% higher.
MFO 4 TECHNICAL ADVISORY & EXTENSION SERVICES		0000030400000											
1. Number of persons trained weighted by length of training		1,500	600	4,800	5,100	12,000	1,626	1,034			2,660	72.3%	A 72.3% variance was achieved in the 2nd Quarter due to increase number of trainees.
2. Number of persons provided with technical advice		1,800	800	4,200	5,200	12,000	1,732	1,111			2,843	38.87%	A 38.87% variance was achieved in the 2nd Quarter due to increase number of external clients.
3. Percentage of clients who rate advisory services as good, better or best		14% (1,400/10,000)	6% (600/10,000)	35% (3,500/10,000)	45% (4,500/10,000)	100% (10,000/10,000)	16.6% (1,662/10,000)	8.34% (834/10,000)			24.96% (2,496/10,000)	39%	A 39% variance was achieved in the 2nd Quarter. This reflects clients satisfaction on the quality of trainings provided.
4. Percentage of persons who received training or advisory services who rate timeliness of service delivery as good, better or best		12% (1,200/10,000)	5% (500/10,000)	40% (4,000/10,000)	43% (4,300/10,000)	100% (10,000/10,000)	10.1% (1,011/10,000)	7.82% (782/10,000)			17.93% (1,793/10,000)	56%	A 56% variance was achieved in the 2nd Quarter. This reflects clients satisfaction on the timeliness of technical advisory provided.

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