



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Surigao Del Sur State University	DEPARTMENT	OVERALL RESULTS ASSESSMENT							
		BUDGET FY 2015 (in million)	SERVICE/ PRODUCT RESULTS			RATING			
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET		FY 2015 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS									
The Surigao del Sur State University primarily provides opportunities for higher education in the fields of industrial technology, teacher education, agriculture, agri-business and commercial science, forestry, aqua-marine technology, environmental science, arts and sciences, engineering and technology, technological education as well as advanced studies to support research extension services and income-generating activities. It also provides technical-vocational instruction and training in industries required for immediate entry into occupations consistent with the manpower requirements of the region. The Surigao del Sur State University primarily provides opportunities for higher education in the fields of industrial technology, teacher education, agriculture, agri-business and commercial science, forestry, aqua-marine technology, environmental science, arts and sciences, engineering and technology, technological education as well as advanced studies to support research extension services and income-generating activities. It also provides technical-vocational instruction and training in industries required for immediate entry into occupations consistent with the manpower requirements of the region.	Higher Education Services	Php141.988	Total number of graduates	1,364 graduates	1,138 graduates	1,595 graduates	140%		
			Percentage of programs accredited at:						
			Level 1	86%	9%	18%	205%		
			Level 2	80%	12%	42%	351%		
			Level 3	80%	14%	16%	113%		
	Percentage of graduates who finished academic program according to the prescribed timeframe			66%	51%	74%	145%		
	Advanced Education Services	Php0.717	Total number of graduates	37 graduates	22 graduates	38 graduates	173%		
			Percentage of students who rate timeliness of education delivery/supervision as good or better	110%	82%	100%	122%		
	Research Services	Php2.678	Number of research studies completed	117 research studies	70 research studies	121 research studies	173%		
			Percentage of research projects completed in the last 3 years	100%	30%	84%	280%		
			Percentage of research completed within the original project timeframe	100%	90%	97%	107%		
	Technical Advisory Extension Services	Php2.479	Number of persons trained weighted by the length by training	11,392 persons	9,000 persons	14,140 persons	157%		
			Number of persons provided with technical advice	11,774 persons	11,000 persons	14,437 persons	131%		
			Percentage of clients who rate the advisory services as good or better	99%	85%	97%	115%		
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	99%	90%	99%	110%		
	STO and GASS								
	SUPPORT TO OPERATIONS	Php0.00	Posting of Agency Operations Manual		100%	100%	100%		
			Percentage of students who rated non-academic related services (e.g. library services, medical/ dental services, guidance's services, ICT services, etc.) as good or better		90%	93%	103%		
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate						
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	100%	100%	98%	98%		
Disbursements BUR Ratio of total disbursement to total obligations.			83%	90%	67%	74%			
Public Financial Management reporting requirements of COA and DBM									
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%			
Report on Ageing Cash Advance			100%	100%	100%	100%			
COA Financial Reports			100%	100%	100%	100%			
APCPI				100%	100%	100%			
Submission of APP		100%	100%	100%					

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM-CARAGA (BUR)